

Comparative analysis

Dataset 1

Comparative analysis

Make independant selections for both datasets and compare the results

Waarden

	Amount (dataset1)	Percentage (dataset1)	Amount (dataset2)	Percentage (dataset2)
Results	4.222	20,5%	8.369	15,5%
⊕ Sales	20.575	100,0%	54.160	100,0%
⊖ Operat-Workplace	-12.100	-58,8%	-22.620	-41,8%
Test	-128	-0,6%	-2.073	-3,8%
Sorting laundry	-1.010	-4,9%	-1.032	-1,9%
Washing	-1.679	-8,2%	-3.850	-7,1%
Drying	-373	-1,8%	-1.525	-2,8%
Ironing	-3.183	-15,5%	-4.179	-7,7%
Folding	-3.070	-14,9%	-2.281	-4,2%
Stocking costs	-600	-2,9%	-2.049	-3,8%
Wash powder	-246	-1,2%	-624	-1,2%
Consumption	-677	-3,3%	-1.723	-3,2%
Restitutions	-40	-0,2%	-530	-1,0%
Purchase spare parts	-147	-0,7%	-363	-0,7%
Depreciation machines	-336	-1,6%	-845	-1,6%
Maintenance contract	-329	-1,6%	-827	-1,5%
Maintenance & repair machines	-283	-1,4%	-717	-1,3%
⊕ Operat-Deliveries	-2.048	-10,0%	-7.009	-12,9%
⊕ Operat-Admin	-1.659	-8,1%	-14.728	-27,2%
⊕ Gen & Admin	-546	-2,7%	-1.435	-2,6%

Dataset 2

Dimension filters

Clients.CLIENT_Name

B2B

B2C

Cotton

Other

Svnthetic

Orderlnes.Garment

Clients.City

Filter Costs

UpToCostObjectLevel

CostGroup_Code

Cost_Name

Dimension filters

Clients.CLIENT_Name

B2C

B2B

Cotton

Other

Svnthetic

Orderlnes.Garment

Clients.City

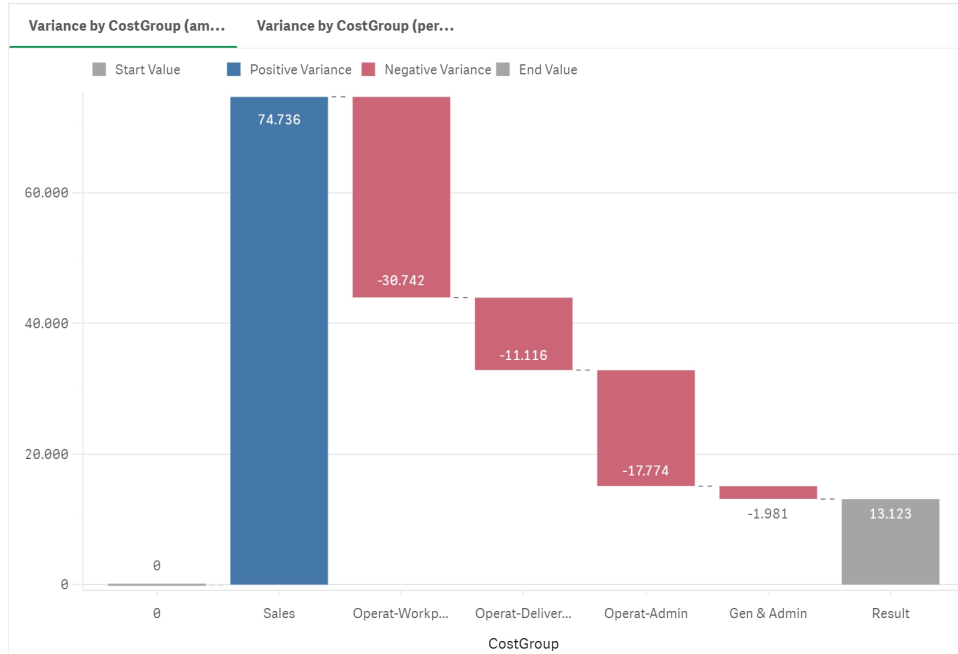
Filter Costs

UpToCostObjectLevel

CostGroup_Code

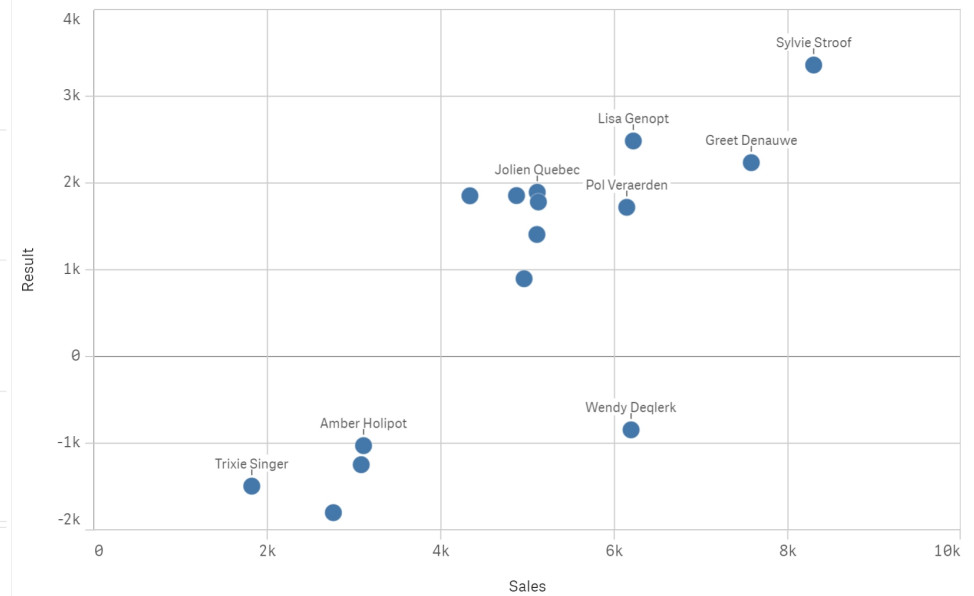
Cost_Name

P-L graphs



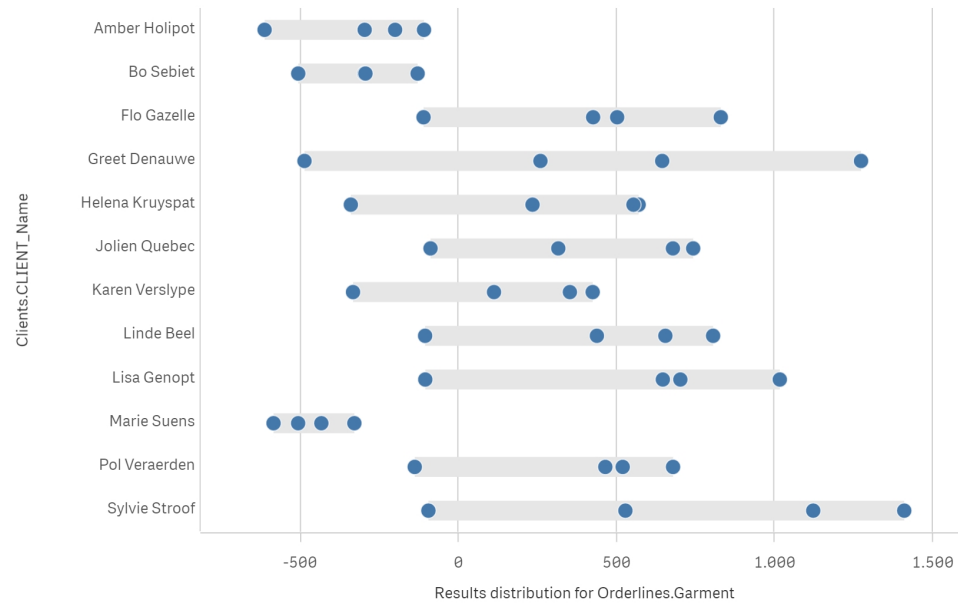
Clients.CLIENT_Name by Sales and by Result

change dimension: select DIM1



Distribution plot: for each DIM1, the distribution of results per DIM2

select DIM1/DIM2 to change Y- and distribution dimension



Share of result per Clients.CLIENT_Name and per Orderlines.Garment *

change dimension: select DIM1 and DIM2



* De gegevensverzameling bevat negatieve waarden of nulwaarden die niet kunnen worden weergegeven in deze grafiek.